

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2014
Current Dates: 02/01/14 - 02/28/14
Cumulative Dates: 01/01/14 - 02/28/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,358	17,609.87	11	7,358	17,609.87	11	81,941.42	21.5%
Low-Income Multi-Family	3,044	4,013.18	2	3,044	4,013.18	2	0.00	0.0%
LI Subtotal	10,402	21,623.05	13	10,402	21,623.05	13	81,941.42	
LI % of Total	14.2%	26.6%	12.4%	7.0%	16.2%	8.7%	11.9%	
Residential New Construction	3,101	672.91	1	9,569	1,952.08	3	0.00	0.0%
Residential Multi-Family Retrofit	1,013	4,993.51	4	2,525	5,364.52	5	0.00	0.0%
Res Home Energy	30,565	47,482.69	45	41,410	60,702.10	65	437,709.45	13.9%
Energy Star HVAC	2,818	3,800.00	8	6,331	7,575.00	21	0.00	0.0%
Energy Star Lighting	11,038	539.90	5	11,038	539.90	5	0.00	0.0%
Energy Star Appliance	8,635	1,410.00	27	17,510	5,160.00	32	0.00	0.0%
Res Subtotal	57,170	58,899.01	90	88,383	81,293.60	131	437,709.45	
Res % of Total	78.2%	72.4%	85.7%	59.3%	61.0%	87.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	77.50	1	0	77.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	6,364.80	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	44,718	23,051.96	2	112,607.72	20.5%
C&I Govt Small	0	0.00	0	0	0.00	0	55,463.50	0.0%
C&I Products & Services	5,566	780.00	1	5,566	780.00	1	0.00	0.0%
C&I Subtotal	5,566	857.50	2	50,284	30,274.26	5	168,071.22	
C&I % of Total	7.6%	1.1%	1.9%	33.7%	22.7%	3.4%	24.4%	
Report Total	73,138	81,379.56	105	149,069	133,190.91	149	687,722.09	
Budget Comparison					101,363.93		687,722.09	14.7%